

Detail Type: S

Program ID: JUD101 COURTS OF APPEAL
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		71.00	6,155,459	A	71.00	6,155,459	A
	BASE APPROPRIATIONS	71.00	6,155,459		71.00	6,155,459	

- 1

OBJECTIVE: THE SUPREME COURT PROVIDES TIMELY DISPOSITION OF CASES, INCLUDING RESOLUTION OF PARTICULAR DISPUTES AND EXPLICATION OF APPLICABLE LAW; LICENSES AND DISCIPLINE ATTORNEYS; DISCIPLINES JUDGES; AND MAKES RULES OF PRACTICE AND PROCEDURE FOR ALL HAWAII COURTS. THE INTERMEDIATE COURT OF APPEALS PROVIDES TIMELY DISPOSITION OF APPEALS FROM TRIAL COURTS AND STATE AGENCIES, INCLUDING THE RESOLUTION OF THE PARTICULAR DISPUTE AND EXPLICATION OF THE LAW FOR THE BENEFIT OF THE LITIGANTS, THE BAR, AND THE PUBLIC.

100-001 SUPPLEMENTAL REQUEST: 43,836 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/A; /43,836A)

SENATE CONCURS.
FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY 2013 COMMISSION ON SALARIES.
DETAIL OF JUDICIARY'S REQUEST:
SUPREME COURT (20,784)
INTERMEDIATE COURT OF APPEALS (23,052)

TOTAL BUDGET CHANGES 43,836 A

BUDGET TOTALS	71.00	6,155,459	A	71.00	6,199,295	A
	0.00		B	0.00		B

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		1,065.50	75,566,698	A	1,065.50	75,257,274	A
		41.00	4,002,620	B	41.00	4,002,620	B
	BASE APPROPRIATIONS	1,106.50	79,569,318		1,106.50	79,259,894	

- 1

OBJECTIVE: THE MISSION OF THE FIRST CIRCUIT IS TO EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 192,886 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/A; /192,886A)

SENATE CONCURS.
FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY 2013 COMMISSION ON SALARIES.
DETAIL OF JUDICIARY'S REQUEST:
PAYROLL (192,886)

100-002 SUPPLEMENTAL REQUEST:
ADD (4) POSITIONS AND FUNDS TO COVER SHORT STAFFING IN FIRST CIRCUIT, FAMILY AND DISTRICT COURT CASHIER SECTIONS.
(/A; 4.00/144,246A)

SENATE DOES NOT CONCUR.
DETAIL OF JUDICIARY'S REQUEST:
(1) JUDICIAL CLERK II, DISTRICT COURT SR12 (#915108J; 30,036)
(1) JUDICIAL CLERK II, CIRCUIT COURT SR12 (#915109J; 30,036)
(1) ACCOUNT CLERK V, CIRCUIT COURT SR15 (#915110J; 33,756)
(1) JUDICIAL CLERK V, FAMILY COURT SR18 (#915111J; 37,968)
COMPUTER (5,600)
SOFTWARE (3,400)
NETWORK PRINTERS (3,450)

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
101-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUVENILE CLIENT SERVICES BRANCH TRANSFER FROM HONOLULU TO KAPOLEI. (/A; /1,095,225A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: MOVING COST (20,000) ANNUAL LEASE COST (938,400) ELECTRICITY (60,000) WATER (12,000) SECURITY GUARDS (64,825) \$20,000 NON-RECURRING.</p>		
101-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR WESTLAW SUBSCRIPTION INCREASE. (/A; /21,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: WESTLAW SUBSCRIPTION (21,000)</p>		
102-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR KAPOLEI COURTHOUSE AUDIO AND VISUAL EQUIPMENT AND SOFTWARE UPGRADE. (/A; /281,314A) ***** SENATE CONCURS. DETAIL OF JUDICIARY'S REQUEST: UPGRADE RECORDING EQUIPMENT AND SOFTWARE USED TO PRODUCE OFFICIAL COURT RECORD (281,314)</p>		281,314 A

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
102-002	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR FIRST CIRCUIT COURT'S SEVEN YEAR COMPUTER EQUIPMENT REPLACEMENT PLAN. (/A; /355,500A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: COMPUTERS (221,200) SOFTWARE (134,300)</p>		
103-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR PURCHASE OF SERVICE FUNDING FOR JUVENILE AND ADULT CLIENT SERVICES. (/A; /658,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: OTHER CURRENT EXPENSES (658,000)</p>		
104-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INTERPRETER SERVICES. (/A; 1.00/30,036A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL CLERK II SR12 (#915107J; 30,036)</p>		
105-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; 2.00/57,672A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) SOCIAL SERVICES ASSISTANT IV SR11 (#915102J, #915103J; 28,836 EACH)</p>		

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
106-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR FAMILY COURT MEDIATOR POSITION. (/A; 1.00/59,894A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) MEDIATOR SR26 (#915101J; 55,500) DESK (977) CHAIR (450) FILE CABINET (717) COMPUTER (1,400) SOFTWARE (850)</p>		
107-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (1) TEMPORARY POSITION FOR MENTAL HEALTH COURT. (/A; /49,805A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) TEMPORARY SOCIAL WORKER IV SR22 (#915112JT; 45,576) COMPUTER (1,400) SOFTWARE (850) DESK (798) CHAIR (350) INTERVIEW CHAIR (332) FILE CABINET (499)</p>		

Detail Type: S

Program ID: JUD310 FIRST CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014	FY 2015
108-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR (3) TEMPORARY POSITIONS TO STABILIZE HAWAII'S OPPORTUNITY PROBATION WITH ENFORCEMENT (HOPE) PROGRAM. (/A; /231,844A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (3) TEMPORARY SOCIAL WORKER IV SR22 (#915104JT, #915105JT, #915106JT; 45,576 EACH) DRUG TESTING SUPPLIES AND LAB ANALYSIS (95,116)</p>		
109-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR DETENTION HOME. (/A; 1.00/85,248A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) NURSE MANAGER SR24C (#915100J; 85,248)</p>		
110-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR MEA KOKUA MENTAL HEALTH PROGRAM. (/A; 1.00/148,688A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER IV SR22 (#915113J; 45,576) PSYCHOLOGICAL SERVICES (31,250) MEDICAL SUPPLIES (51,637) OTHER PUBLIC SUPPORT AND ASSISTANCE (20,225)</p>		

TOTAL BUDGET CHANGES 474,200 A

BUDGET TOTALS	1,065.50	75,566,698	A	1,065.50	75,731,474	A
	41.00	4,002,620	B	41.00	4,002,620	B

Detail Type: S

Program ID: JUD320 SECOND CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014			FY 2015		
		207.00	15,098,670	A	207.00	15,098,670	A
	BASE APPROPRIATIONS	207.00	15,098,670		207.00	15,098,670	

- 1

OBJECTIVE: THE MISSION OF THE SECOND CIRCUIT IS TO
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 36,836 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/A; /36,836A)

SENATE CONCURS.
FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY 2013
COMMISSION ON SALARIES.
DETAIL OF JUDICIARY'S REQUEST:
PAYROLL (36,836)

101-001 SUPPLEMENTAL REQUEST:
ADD FUNDS FOR GUARDIAN AD LITEM FEES AND LEGAL COUNSEL
FEES IN MAUI.
(/A; /70,000A)

SENATE DOES NOT CONCUR.
DETAIL OF JUDICIARY'S REQUEST:
GUARDIAN AD LITEM FEES AND ATTORNEY FEES (70,000)

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD320 SECOND CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
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102-001 SUPPLEMENTAL REQUEST:
ADD (1) POSITION AND FUNDS FOR LEGAL DOCUMENTS SECTION.
(/A; 1.00/34,348A)

SENATE DOES NOT CONCUR.
DETAIL OF JUDICIARY'S REQUEST:
(1) JUDICIAL CLERK II SR12 (#915300J; 30,036)
DESK (1,245)
CONFERENCE CHAIR (332)
CHAIR MAT (85)
COMPUTER AND SOFTWARE (2,250)
PRINTER (400)

TOTAL BUDGET CHANGES 36,836 A

BUDGET TOTALS	207.00	15,098,670	A	207.00	15,135,506	A
	0.00		B	0.00		B

Detail Type: S

Program ID: JUD330 THIRD CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		227.00	17,958,784	A	227.00	17,958,784	A
	BASE APPROPRIATIONS	227.00	17,958,784		227.00	17,958,784	

- 1

OBJECTIVE: THE MISSION OF THE THIRD CIRCUIT IS TO
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001 SUPPLEMENTAL REQUEST: 44,804 A
ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL.
(/A; /44,804A)

SENATE CONCURS.
FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY 2013
COMMISSION ON SALARIES.
DETAIL OF JUDICIARY'S REQUEST:
PAYROLL (44,804)

101-001 SUPPLEMENTAL REQUEST: 147,600 A
ADD FUNDS FOR (2) SPECIAL DUTY POLICE OFFICERS IN KONA.
(/A; /147,600A)

SENATE CONCURS.
DETAIL OF JUDICIARY'S REQUEST:
OTHER SERVICE ON A FEE (147,600)

NON-RECURRING.

Detail Type: S

Program ID: JUD330 THIRD CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
102-001	<p>SUPPLEMENTAL REQUEST: ADD (2) POSITIONS AND FUNDS FOR HAWAII ISLAND, HILO AND HAMAKUA-KOHALA COURTS. (/A; 2.00/79,820A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (2) COURT BAILIFF II SR15 (#915500J, #915501J; 33,756 EACH) (2) CHAIR (800) (2) METAL DESKS DOUBLE PEDESTAL (1,954) (2) STEEL FOUR DRAWER FILE CABINETS (998) (2) DATA STATION (856) (2) COMPUTER AND SOFTWARE (4,500) (2) TYPEWRITERS (1,000) (2) FILE STAMP MACHINES (2,200)</p>		
103-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR INFORMATION TECHNOLOGY SPECIALIST IN KONA. (/A; 1.00/56,266A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915502J; 51,312) CHAIR (400) DESK (977) FILE CABINET (499) DATA STATION (428) COMPUTER AND SOFTWARE (2,250) PRINTER (400)</p>		

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD330 THIRD CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014		FY 2015	
2100-001	SENATE ADJUSTMENT: ADD (1) POSITION AND FUNDS FOR THE JUDICIARY'S THIRD CIRCUIT.			1.00	53,364 A
	***** DETAIL OF SENATE ADJUSTMENT: (1) PROGRAM ATTORNEY (53,364)				
	TOTAL BUDGET CHANGES			1.00	245,768 A
	BUDGET TOTALS	227.00	17,958,784 A	228.00	18,204,552 A
		0.00	B	0.00	B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD350 FIFTH CIRCUIT
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		99.00	6,894,905	A	99.00	6,894,905	A
	BASE APPROPRIATIONS	99.00	6,894,905		99.00	6,894,905	

- 1

OBJECTIVE: THE MISSION OF THE FIFTH CIRCUIT IS TO
EXPEDITIOUSLY AND FAIRLY ADJUDICATE OR RESOLVE ALL
MATTERS WITHIN ITS JURISDICTION IN ACCORDANCE WITH LAW.

100-001	SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDGES' SALARY DIFFERENTIAL. (/A; /16,426A) ***** SENATE CONCURS. FUNDS TO COVER TWO PERCENT SALARY INCREASE SET BY 2013 COMMISSION ON SALARIES. DETAIL OF JUDICIARY'S REQUEST: PAYROLL (16,426)				16,426	A
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TOTAL BUDGET CHANGES

16,426 A

BUDGET TOTALS

99.00 6,894,905 A
0.00 B

99.00 6,911,331 A
0.00 B

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD501 JUDICIAL SELECTION COMMISSION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		1.00	88,857	A	1.00	88,857	A
	BASE APPROPRIATIONS	1.00	88,857		1.00	88,857	

- 1

OBJECTIVE: TO SCREEN AND SUBMIT NOMINEES FOR JUDICIAL
VACANCIES, AND TO CONDUCT HEARINGS FOR RETENTION OF
JUSTICES OR JUDGES.

TOTAL BUDGET CHANGES

BUDGET TOTALS	1.00	88,857	A	1.00	88,857	A
	0.00		B	0.00		B

Detail Type: S

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
		226.00	23,767,504	A	226.00	22,958,656	A
		1.00	7,930,290	B	1.00	7,930,290	B
		0.00	343,261	W	0.00	343,261	W
	BASE APPROPRIATIONS	227.00	32,041,055		227.00	31,232,207	

- 1

OBJECTIVE: THE OFFICE OF THE ADMINISTRATIVE DIRECTOR IS RESPONSIBLE FOR THE PROVISION OF EFFICIENT AND EFFECTIVE ADMINISTRATIVE SUPPORT TO THE CHIEF JUSTICE, THE COURTS, AND JUDICIARY PROGRAMS, AND TO PROMOTE, FACILITATE, AND ENHANCE THE MISSION OF THE JUDICIARY.

100-001 SUPPLEMENTAL REQUEST: 26,906 A
 ADD FUNDS FOR SALARY INCREASE.
 (/A; /26,906A)

 SENATE CONCURS.
 DETAIL OF JUDICIARY'S REQUEST:
 ADMINISTRATIVE DIRECTOR AND ADMINISTRATIVE DEPUTY
 DIRECTOR SALARY DIFFERENTIAL (26,906)

101-001 SUPPLEMENTAL REQUEST: 94,900 A
 ADD FUNDS FOR STATE-WIDE REPLACEMENT OF CHILDREN'S
 JUSTICE CENTER INTERVIEW RECORDING EQUIPMENT.
 (/A; /94,900A)

 SENATE CONCURS.
 DETAIL OF JUDICIARY'S REQUEST:
 (2) OAHU INTERVIEW RECORDING SYSTEMS (19,800)
 (2) HAWAII INTERVIEW RECORDING SYSTEMS (22,200)
 (1) MAUI INTERVIEW RECORDING SYSTEM (11,100)
 (1) MOLOKAI INTERVIEW RECORDING SYSTEM (9,100)
 (1) KAUAI INTERVIEW RECORDING SYSTEM (12,700)
 INSTALLATION AND TRAINING (20,000)

Detail Type: S

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014	FY 2015
102-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR CAPITAL IMPROVEMENT PROGRAM SPECIALIST IN THE POLICY AND PLANNING DEPARTMENT. (/A; 1.00/54,884A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) CAPITAL IMPROVEMENT PROGRAM SPECIALIST V SR24 (#915900J; 51,312) FILE CABINET, THREE DRAWER (872) CHAIR(450) COMPUTER AND SOFTWARE (2,250)</p>		
103-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR JUDICIAL EDUCATION AND RESOURCE DEVELOPMENT. (/A; /63,393A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: JUDICIAL TRAINING (36,130) VENDOR TRAINING FOR STAFF (27,263)</p>		
104-001	<p>SUPPLEMENTAL REQUEST: ADD FUNDS FOR ONE MULTI-POINT CONTROL UNIT FOR VIDEO CONFERENCING. (/A; /438,000A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: NEW SYSTEM TO REPLACE TWO AGING UNITS AND ENHANCE STATE-WIDE VIDEO CONFERENCING CAPABILITIES (438,000)</p>		

Detail Type: S

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	E X P L A N A T I O N	FY 2014	FY 2015
105-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR JUDICIAL EDUCATION OFFICE. (/A; 1.00/55,389A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) JUDICIAL EDUCATION SPECIALIST SR24C (#915901J; 51,312) DESK (977) CONFERENCE CHAIR (450) COMPUTER AND SOFTWARE (2,250) PRINTER (400)</p>		
106-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR OFFICE OF PUBLIC GUARDIAN. (/A; 1.00/55,177A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) SOCIAL WORKER V SR24 (#915903J; 51,312) DESK (977) CHAIR (450) BOOKCASE (188) COMPUTER AND SOFTWARE (2,250)</p>		
107-001	<p>SUPPLEMENTAL REQUEST: ADD (1) POSITION AND FUNDS FOR APPLICATIONS SERVICES BRANCH IN THE INFORMATION AND TECHNOLOGY AND COMMUNICATIONS DIVISION. (/A; 1.00/55,861A) ***** SENATE DOES NOT CONCUR. DETAIL OF JUDICIARY'S REQUEST: (1) INFORMATION TECHNOLOGY SPECIALIST V SR24 (#915902J; 51,312) DESK (977) CONFERENCE CHAIR (450) FILE CABINET (872) COMPUTER AND SOFTWARE (2,250)</p>		

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

Program ID: JUD601 ADMINISTRATION
Subject Committee: JDL JUDICIARY AND LABOR

SEQ #	EXPLANATION	FY 2014			FY 2015		
2080-001	SENATE ADJUSTMENT: CONVERT (1) POSITION FROM TEMPORARY TO PERMANENT TO SUPPORT THE ADMINISTRATIVE DIRECTOR AND DEPUTY ADMINISTRATIVE DIRECTOR OF THE COURTS.				1.00	107,640	A
	***** DETAIL OF SENATE ADJUSTMENT: (1) SPECIAL ASSISTANT (#500562; 107,640)						
	TOTAL BUDGET CHANGES				1.00	229,446	A
	BUDGET TOTALS	226.00	23,767,504	A	227.00	23,188,102	A
		1.00	7,930,290	B	1.00	7,930,290	B
			343,261	W		343,261	W

LEGISLATIVE BUDGET SYSTEM
BUDGET WORKSHEET

Detail Type: S

EXPLANATION	FY 2014			FY 2015		
TOTAL APPROPRIATIONS	1,896.50	145,530,877	A	1,896.50	144,412,605	A
	42.00	11,932,910	B	42.00	11,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL APPROPRIATIONS	1,938.50	157,807,048		1,938.50	156,688,776	
TOTAL CHANGES				2.00	1,046,512	A
GRAND TOTAL CHANGES	0.00	0		2.00	1,046,512	
GRAND TOTAL BUDGET	1,896.50	145,530,877	A	1,898.50	145,459,117	A
	42.00	11,932,910	B	42.00	11,932,910	B
	0.00	343,261	W	0.00	343,261	W
GRAND TOTAL BUDGET	1,938.50	157,807,048		1,940.50	157,735,288	